



**ANNUAL REPORT  
to PARISHIONERS**

**FISCAL YEAR ENDED**

**JUNE 30, 2023**



**St. Barbara Church**  
4008 Prairie Ave.  
Brookfield, IL 60513

**St. Louise de Marillac Church**  
1144 Harrison Ave.  
LaGrange Park, IL 60526

December 2023

Dear Parishioners,

God has blessed our parish with stewards who have contributed generously to our parish through their time, talent, and treasure. We understand that God, who is the Source of All, has placed creation under humanity's care. In particular, God has provided each of us with different blessings, talents, and skills along with the free will to choose how to use these gifts.

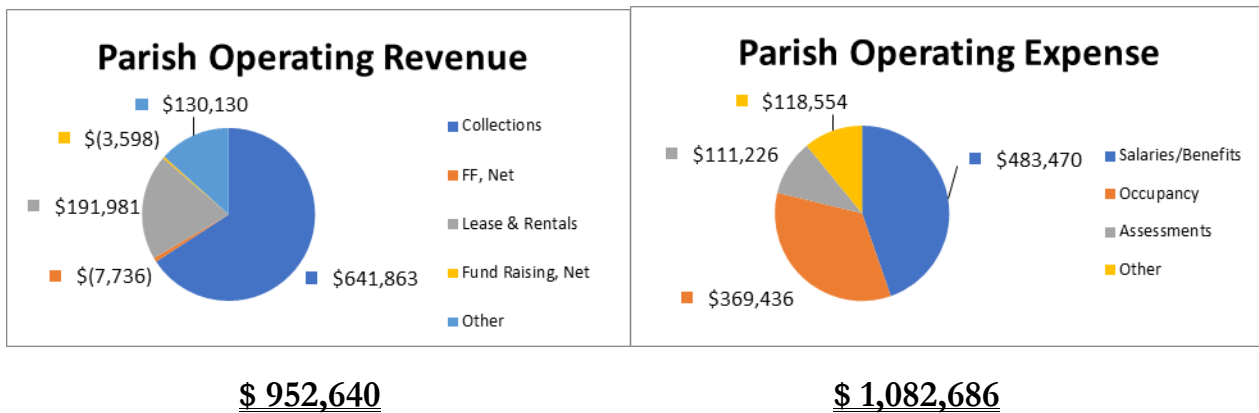
As we know, stewardship is an important responsibility for the faithful, since God expects us to participate in our redemption through Christ, both for ourselves and for each other. This participation requires us to put our gifts into service for the sake of God's kingdom. Among the gifts we offer in God's service is the material support of our parish, which allows Holy Guardian Angels Parish to maintain a presence in two locations, so that Christ's light may shine out and draw disciples to his kingdom. We have been blessed with such support here at Holy Guardian Angels Parish.

The following data summarizes the material support we have received from July 1, 2022 to June 30, 2023; and the uses to which this support was applied.

Thank you to each one of you who has given of his or her time, talent and treasure to support Christ in his mission at Holy Guardian Angels!

*Fr. Brian Kean*

Fr. Brian Kean, Pastor



**Parish Debt – NONE**

\*The following pages summarize the **Annual Financial Report** to the parish, a policy requirement of the Archdiocese of Chicago. Additional financial information is available, upon request, and may be reviewed at the parish business office.

Holy Guardian Angels Parish  
Income Statements  
For the Fiscal Years Ended June 30, 2023 and 2022

	2023	2022	\$ Variance	% Variance
<b>REVENUES</b>				
Collections	\$ 641,863	\$ 658,726	\$ (16,863)	
Fund Raising Income, Net	(3,598)	9,447	\$ (13,045)	
Faith Formation, Net	(7,736)	(10,860)	\$ 3,124	
Lease and Rental Revenues	191,981	180,095	\$ 11,886	
Other Revenues	130,130	114,386	\$ 15,744	
<b>Total Revenues</b>	<b>952,640</b>	<b>951,794</b>	<b>\$ 846</b>	<b>0.09%</b>
<b>EXPENSES</b>				
Salaries and Benefits	483,470	445,797	\$ 37,673	
Occupancy Costs	369,436	347,199	\$ 22,237	
Archdiocesan Assessments	111,226	126,871	\$ (15,645)	
Other Expenses	118,554	97,701	\$ 20,853	
<b>Total Expenses</b>	<b>1,082,686</b>	<b>1,017,568</b>	<b>\$ 65,118</b>	<b>6.4%</b>
<Deficit> from Parish Operations	(130,046)	(65,774)	(64,272)	-97.72%
<b>EXTRAORDINARY ITEMS</b>				
Required Collections, Net	710	485	\$ 225	
Bequests	145,833	8,330	\$ 137,503	
Fund Collections - Annual Catholic Appeal Rebate	26,797	16,486	\$ 10,312	
Fund Collections - TTWCI Campaign	3,196	7,451	\$ (4,256)	
Other Extraordinary Items, Net	184,847	238,699	\$ (53,852)	
<b>Net, Extraordinary Items Surplus</b>	<b>361,383</b>	<b>271,451</b>	<b>\$ 89,932</b>	<b>33.13%</b>
<b>CAPITAL ITEMS</b>				
Capital Revenues	99,495	91,523	\$ 7,972	
Capital Expenses	(1,050)	(94,798)	\$ 93,748	
<b>Net, Capital Surplus/&lt;Deficit&gt;</b>	<b>98,445</b>	<b>(3,275)</b>	<b>\$ 101,720</b>	<b>-3105.83%</b>
<b>Parish Surplus, Net</b>	<b>\$ 329,782</b>	<b>\$ 202,402</b>	<b>\$ 127,380</b>	<b>-62.93%</b>

Holy Guardian Angels Parish  
Collections  
For the Fiscal Years Ended June 30, 2023 and 2022

	<u>2023</u>	<u>2022</u>
Sunday Collections - Basket	\$454,248	\$467,134
Sunday Collections - EGiving	95,000	93,810
Second Collections	13,893	12,722
Christmas Collection	39,470	39,654
Easter Collection	34,153	40,984
Other Collections	5,099	4,422
<b>Total Collections</b>	<b>\$641,863</b>	<b>\$658,726</b>
<b>Building Fund</b>	<b>\$99,495</b>	<b>\$91,523</b>

**Holy Guardian Angels Parish  
Balance Sheets**

	As of June 30, 2023	As of June 30, 2022
<b>ASSETS</b>		
Operating Cash	\$ 168,540	\$ 35,666
Cash, Auxiliary Organizations	212,654	231,703
Total Cash	381,194	267,369
Funds on Deposit, Archdiocese of Chicago	606,440	378,322
Endowment Account	49,037	46,076
TTWCI Savings Accounts	66,974	63,778
Other Assets	2,512	-
<b>TOTAL ASSETS</b>	<b>\$ 1,106,157</b>	<b>\$ 755,545</b>
 <b>LIABILITIES</b>		
Accounts Payable	\$ 32,094	\$ 16,358
Loans, SBA - PPP Proceeds	-	-
Loans, due to Archdiocese of Chicago	-	-
Other Liabilities	20,084	14,990
<b>TOTAL LIABILITIES</b>	<b>52,178</b>	<b>31,348</b>
 <b>SURPLUS</b>		
Prior Years' Surplus	724,197	521,795
Current Year Surplus	329,782	202,402
<b>TOTAL SURPLUS</b>	<b>1,053,979</b>	<b>724,197</b>
<b>TOTAL LIABILITIES &amp; SURPLUS</b>	<b>\$ 1,106,157</b>	<b>\$ 755,545</b>

Presented above are the comparative balance sheets for the parish. The purpose of a balance sheet is to present the assets, liabilities and accumulated surplus of an organization, at a specific point in time. The difference between the parish's assets and liabilities represents the accumulated surplus, since the inception of the combined parishes on July 1, 2019.

As of June 30, 2023, the unrestricted cash available to the parish was approximately \$670,000, of which approximately \$390,000 was being held in short term Certificates of Deposit. This currently reflects approximately six to seven months of recurring operating expenses for the parish. The ideal level of cash on hand translates to six to nine months of operating expenses, as per Archdiocesan best practices. In addition, as the parish's infrastructure needs are assessed, future increases in repair and maintenance expense should be anticipated. The resources of our parish will receive ongoing review and assessment, to address operational and ministerial needs.

The next phase of RMC (Renew My Church) is Building the New Reality, with a focus on evangelization, to encourage a vibrant and thriving parish, for future generations, with resourceful financial stewardship.

**The parish is anticipating closing on the sale of the former St. Barbara school building in December 2023.**



Diciembre 2023

Estimados feligreses,

Dios ha bendecido a nuestra parroquia con mayordomos que han contribuido generosamente a nuestra parroquia a través de su tiempo, talento y tesoro. Entendemos que Dios, que es la Fuente de Todo, ha puesto la creación bajo el cuidado de la humanidad. En particular, Dios nos ha otorgado a cada uno de nosotros diferentes bendiciones, talentos y habilidades junto con la libre voluntad para elegir cómo usar estos dones.

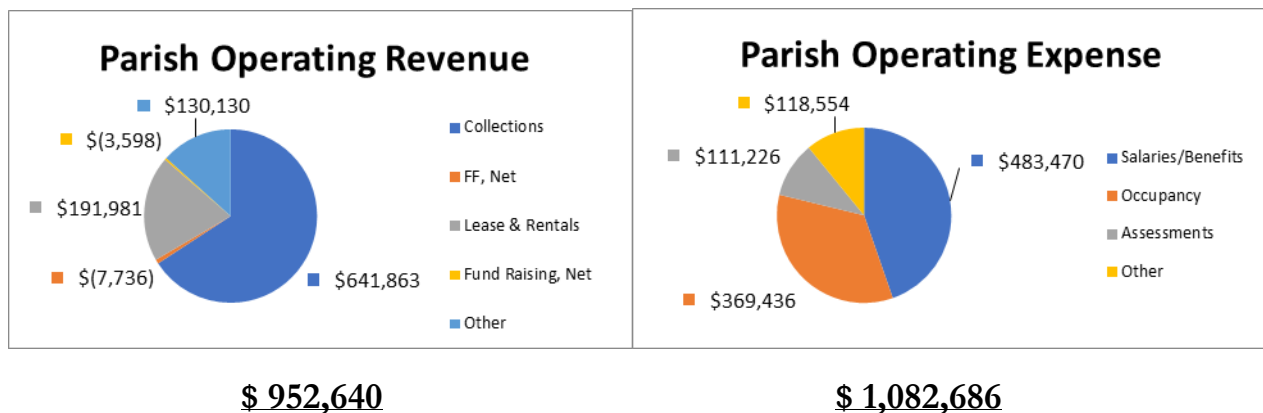
Como sabemos, la mayordomía es una responsabilidad importante para los fieles, ya que Dios espera que participemos en nuestra redención a través de Cristo, tanto para nosotros como para los demás. Esta participación requiere que pongamos nuestros dones al servicio por el bien del reino de Dios. Entre los dones que ofrecemos al servicio de Dios está el apoyo material de nuestra parroquia, que permite a la Parroquia de los Santos Ángeles Custodios mantener una presencia en dos lugares, para que la luz de Cristo pueda resplandecer y atraer discípulos a su reino. Hemos sido bendecidos con tal apoyo aquí en la parroquia de los Santos Ángeles Custodios.

Los siguientes datos resumen el apoyo material que hemos recibido desde el 1 de julio de 2022 hasta el 30 de junio de 2023; y los usos a los que se aplicó este apoyo.

¡Gracias a cada uno de ustedes que ha dado de su tesoro para apoyar a Cristo en su misión aquí en la parroquia de los Santos Ángeles Custodios!

*Fr. Brian Kean*

Fr. Brian Kean, Párroco



**Parish Debt– NONE**

\* Las siguientes páginas resumen el Informe Financiero Anual a la parroquia, un requisito político de la Arquidiócesis de Chicago. Información financiera adicional está disponible, previa solicitud, y se puede revisar en la oficina de negocio de la parroquia.

**Holy Guardian Angels Parish  
Buildings and Grounds  
FY 2023 2022**

***CAPITAL***

- |                                    |         |
|------------------------------------|---------|
| • Sound System Upgrade (SLM)       | \$8,600 |
| • Paint/Office Furniture (Rectory) | \$2,400 |
| • FF Classroom Upgrade (Ed Bldg)   | \$3,500 |
| • Paint/PC Lobby (SLM)             | \$4,200 |

***MAINTENANCE & REPAIR***

- |                                |          |
|--------------------------------|----------|
| • Door Repairs (Ed Bldg)       | \$2,200  |
| • HVAC/Boiler (SLM)            | \$6,600  |
| • HVAC/Upgrades, Repairs (SLM) | \$25,500 |
| • HVAC/AC (SBB)                | \$7,800  |
| • Roofing (SLM)                | \$2,800  |
| • Life Safety (Ed Bldg)        | \$8,300  |

***IT***

- |                     |         |
|---------------------|---------|
| • Computer Upgrades | \$1,500 |
|---------------------|---------|

**Holy Guardian Angels Parish  
Sacramental and Enrollment Statistics**

	<b>2023</b>
<b>BAPTISMS</b> - Infants	53
- Adults	4
<b>PROFESSION OF FAITH</b>	-
<b>FIRST COMMUNION</b> - Children	40
- Adults	-
<b>CONFIRMATION</b> - Children *	59
- Adults	-
<b>MARRIAGES</b>	6
<b>FUNERALS</b>	96
<b>RELIGIOUS EDUCATION ENROLLMENT</b>	190
<b>REGISTERED PARISH POPULATION</b> - Individuals	3,900
- Families	1,650

\* Confirmation - August 2023

**WHERE DOES IT ALL GO?**

As a result of the generosity of the parishioners of Holy Guardian Angels Parish, the services, ministries and programs listed below are available. All participants benefit directly and/or indirectly from the commitment of everyone's *time, talent and treasure*.

**Sacraments**

Baptism  
Confirmation  
Eucharist/First Holy Communion  
Marriage  
Reconciliation

**Formation/Education**

RCIA/RCIC  
Baptismal Preparation  
Faith Formation/Religious Ed  
SPRED  
Pre~Cana  
Renew

**Parish Leadership**

Finance Council  
Parish Pastoral Council  
Board of Faith Formation

**Ministry**

Adoration  
Altar Servers  
Environmental Committee  
Deacons  
Eucharistic Ministers/Lectors  
Hospitality  
Liturgy  
Lord's Housekeepers  
Ministers of Care  
Money Counters  
Music  
Prayer Shawl  
Respect Life  
Respite Group/Bereavement  
Sacristans  
Social Action Ministry (SAM)  
Youth/Teen Club  
Ushers

**Programs**

Alcoholics Anonymous (AA)  
BEDS Plus  
Bible Study  
Marriage Encounter  
Parish Counselor  
Parish Nurse  
Spiritual Companion

**Auxiliary Organizations**

HGA Women's Organization  
Holy Name Society/Men's Club  
Knights of Columbus  
Scouting  
GA Players  
St. Vincent de Paul Society